

## STATE OF MICHIGAN DEPARTMENT OF EDUCATION LANSING



August 13, 2003

**TO**: Members of the State Board of Education

FROM: Thomas D. Watkins, Jr., Chairman

SUBJECT Human Resources Report

The Department of Management and Budget has identified the Department of Education's employment target for the remainder of fiscal year 2003 and for fiscal year 2004. The employment target is 308 which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following positions were filled between July 9 and August 8, 2003

- Office of Professional Preparation Services
  Internal Promotion of Flora Jenkins (State Office Administrator 17)
- Michigan Schools for the Deaf and Blind (MSD-B)
  New Hire of Mark Bouvy (Accountant Manager 13)

## MDE Summary as of July 19, 2003

Number of Michigan Department of Education classified employees: 298

- Number of Central Office employees 233
- Number of MSD-B employees 65

Number of seasonal employees (all at MSD-B)

- 46

Number of non-career employees (in Central Office)

- 2

Total FTE: 250

## STATE BOARD OF EDUCATION